

## Appendix 1B

<i>DIRECTORATE OF THE ENVIRONMENT</i>	Page No	Estimate 2014/2015	Revised Estimate 2014/2015	Estimate 2015/2016
<b><u>REGENERATION, PLANNING &amp; ECONOMIC DEVELOPMENT</u></b>				
<b><i>ECONOMIC DEVELOPMENT AND TOURISM</i></b>				
Business Development		1,255,011	1,291,085	1,127,241
Business Urban Renewal		303,802	303,802	266,211
Tourism Events		149,980	149,980	119,730
European Affairs		84,550	84,550	77,485
Commercial Properties		(857,610)	(857,610)	(929,479)
Tourism Venues		1,034,900	1,036,105	987,967
Community Regeneration		243,044	278,044	172,223
Community First Expenditure		3,076,523	3,076,523	3,360,924
Community First Grant Funding		(3,076,523)	(3,076,523)	(3,360,924)
Blackwood Miners Institute		297,957	306,283	296,448
Arts Development		143,111	143,111	144,994
		<b>2,654,745</b>	<b>2,735,350</b>	<b>2,262,820</b>
<b><i>PLANNING</i></b>				
Countryside and Landscape		1,343,905	1,389,166	1,264,322
Strategic Planning and Urban Renewal		373,780	373,780	381,296
Development		456,896	456,896	348,073
Building Control		(23,268)	(12,896)	(44,257)
Land Charges		(14,554)	(14,554)	(15,338)
Corporate and Democratic Core		140,319	140,319	141,045
		<b>2,277,078</b>	<b>2,332,711</b>	<b>2,075,141</b>
<b><i>TOTAL NET BUDGET</i></b>				
		<b>4,931,823</b>	<b>5,068,061</b>	<b>4,337,961</b>
<b>CENTRAL SUPPORT SERVICE APPORTIONMENTS</b>				
		999,923	1,014,922	1,014,922
<b>CORPORATE BUILDINGS APPORTIONMENTS</b>				
		134,956	133,337	134,956
		<b>6,066,702</b>	<b>6,216,320</b>	<b>5,487,839</b>